

Spending Target - HHS		
2010/11 State Appropriations	\$3,949,918,671	
ARRA Funding	\$1,022,212,011	
Total	\$4,972,130,682	
	<u>2011-12</u>	<u>2012-13</u>
Continuation Budget 2011-12	\$4,927,739,648	\$4,928,125,764
Governor's Recommended Budget 2011-12	\$4,715,218,097	\$4,937,497,520
% Change from Continuation Budget	-4%	0.19%
Amount of Net Changes	(\$212,521,551)	\$9,371,756
Legislative Target 2011-12	\$4,336,410,890	\$4,336,750,672
% Change from Continuation Budget	-12%	-12%
Amount of Reductions	(\$591,328,758)	(\$591,375,092)
Legislative Target Reductions Over/Above Governor's Net Changes	(\$378,807,207)	(\$600,746,848)

